

	Efficiency Plan Target	Pre 2017/18 Budget Reduction	2017/18 Budget Reduction	Future Year Savings	Total Saving
<i>Phase 2 Savings</i>					
Budget Reviews	2,542	2,542	0	0	2,542
Carbon Management (Solar PV)	124	124	0	0	124
Shared Services Partnerships	86	86	0	0	86
Network Fire Control Systems	140	140	0	0	140
Provided Vehicles	80	50	105	0	155
Contribution from Wholly Owned Company	100	50	50	0	100
Estate Transformation including Police & fire HQ	550	417	117	16	550
Professional Services Redesign	1,093	624	474	0	1,098
Training	296	0	85	211	296
Risk Review / SD Redesign	4,100	0	1,003	3,097	4,100
Shared Management with Isle of Wight	201	103	110	0	213
Reduction in requirement for RDS Pension Scheme	880	880		0	880
<b>Total Phase 2 Savings</b>	<b>10,192</b>	<b>5,016</b>	<b>1,944</b>	<b>3,324</b>	<b>10,284</b>
<i>Phase 3 Savings</i>					
ICT Transformation	0	0	805	0	805
<b>Total Phase 3 Savings</b>	<b>0</b>	<b>0</b>	<b>805</b>	<b>0</b>	<b>805</b>
<b>Total Savings</b>	<b>10,192</b>	<b>5,016</b>	<b>2,749</b>	<b>3,324</b>	<b>11,089</b>